

## Tri-Counties MOU I State Highway STIP Project Costs

### AMA 49 Bypass, Sutter Creek/Amador City

	Per 1998 RTIP 2/18/98	Per 1998 STIP Amend. 1/29/99	Per 2000 RTIP 9/21/00*	Per 2002 RTIP 11/28/01	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)*	0	0	0	0	0
Design (PS&E)*	0	0	0	0	0
R/W Support*	0	0	0	0	0
Construction Support*	0	0	0	0	0
<b>Project Development Subtotal*</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
R/W	4,163,000	4,163,000	3,286,000	4,163,000	4,163,000
Construction	17,325,000	17,325,000	27,275,000	27,866,000	25,124,000
Sutter Gold Mitigation					1,500,000
Old 49 Relinquishments					2,590,000
<b>Grand Total</b>	<b>\$21,488,000</b>	<b>\$21,488,000</b>	<b>\$30,561,000</b>	<b>\$32,029,000</b>	<b>\$33,377,000</b>

\* Note: Project support was grandfathered, prior to SB 45, and is paid by Caltrans.

### Calaveras 4 Bypass, Angels Camp

	Per 1998 RTIP 2/18/98	Per 1998 STIP Amend. 1/29/99	Per 2000 RTIP 9/21/00*	Per 2002 RTIP 11/28/01	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)	1,123,000	1,184,000	1,184,000	1,184,000	1,184,000
Design (PS&E)	2,267,000	1,991,000	1,991,000	1,991,000	1,991,000
R/W Support	1,098,000	1,281,000	1,281,000	1,281,000	1,281,000
Construction Support	2,545,000	1,553,000	1,553,000	1,553,000	1,553,000
<b>Project Development Subtotal</b>	<b>7,033,000</b>	<b>6,009,000</b>	<b>6,009,000</b>	<b>6,009,000</b>	<b>6,009,000</b>
R/W	9,878,000	9,878,000	6,839,000	6,839,000	6,839,000
Construction	17,120,000	17,120,000	18,590,000	18,590,000	18,590,000
<b>Grand Total</b>	<b>\$34,031,000</b>	<b>\$33,007,000</b>	<b>\$31,438,000</b>	<b>\$31,438,000</b>	<b>\$31,438,000</b>

### Calaveras 4 Passing Lane Near Arnold

	Per 1998 RTIP 2/18/98	Per 1998 STIP Amend. 1/29/99	Per 2000 RTIP 9/21/00*	Per 2002 RTIP 11/28/01	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)	307,000	316,000	316,000	315,000	315,000
Design (PS&E)	437,000	297,000	297,000	297,000	297,000
R/W Support	0	1,000	1,000	1,000	1,000
Construction Support	327,000	274,000	274,000	274,000	274,000
<b>Project Development Subtotal</b>	<b>1,071,000</b>	<b>888,000</b>	<b>888,000</b>	<b>887,000</b>	<b>887,000</b>
R/W	0	0		101,000	159,000
Construction	1,896,000	1,896,000	1,896,000	2,122,000	2,338,000
<b>Grand Total</b>	<b>\$2,967,000</b>	<b>\$2,784,000</b>	<b>\$2,784,000</b>	<b>\$3,110,000</b>	<b>\$3,384,000</b>

### AMA 88 Pasing Lanes, Hams and Cooks

	Per 1998 RTIP 2/18/98	Per 1998 STIP Amend. 1/29/99	Per 2000 RTIP 9/21/00*	Per 2002 RTIP 11/28/01	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)	N/A	413,000	413,000	413,000	413,000
Design (PS&E)	N/A	425,000	445,000	445,000	445,000
R/W Support	N/A	50,000	20,000	20,000	20,000
Construction Support	N/A	525,000	575,000	575,000	575,000
<b>Project Development Subtotal</b>	<b>N/A</b>	<b>1,413,000</b>	<b>1,453,000</b>	<b>1,453,000</b>	<b>1,453,000</b>
R/W	N/A	0	30,000	30,000	30,000
Construction	N/A	3,992,000	4,610,000	4,914,000	4,914,000
<b>Grand Total</b>	<b>N/A</b>	<b>\$5,405,000</b>	<b>\$6,093,000</b>	<b>\$6,397,000</b>	<b>\$6,397,000</b>

## Tri-Counties MOU II State Highway STIP Project Costs

### AMA 88 Pine Grove Corridor

	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)	1,780,000
Design (PS&E)	1,060,000
R/W Support	1,115,000
Construction Support	1,400,000
<b>Project Development Subtotal</b>	<b>5,355,000</b>
R/W	3,800,000
Construction	15,800,000
<b>Grand Total</b>	<b>\$24,955,000</b>

### Calaveras 4 Wagon Trail

	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)	1,178,000
Design (PS&E)	1,791,000
R/W Support	25,000
Construction Support	1,200,000
<b>Project Development Subtotal</b>	<b>4,194,000</b>
R/W	1,266,000
Construction	36,251,000
<b>Grand Total</b>	<b>\$41,711,000</b>